

**PITTSYLVANIA COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM
BUDGET FOR FY 2016 - 2017**

RECEIPTS

Lunch, Breakfast, Milk Sales *	\$1,561,937.00	
A La Carte & Adult Sales	\$131,157.40	
Rebates	\$40,000.00	
Interest Earned	\$350.00	
Other Revenue (Catering, ect.)	\$97,750.85	
Other Revenue (Misc.)	\$2,753.98	
Program Reimbursement (Federal)	\$3,147,139.21	
State Funds	\$85,315.00	
TOTAL RECEIPTS		\$5,066,403.44

EXPENDITURES

Personal Services	\$1,485,918.00	
Employee Benefits	\$671,790.42	
Purchased Services	\$94,500.00	
Other Charges	\$38,395.84	
Materials & Supplies	\$244,297.28	
Food Products	\$2,489,501.90	
Capital Outlay	\$42,000.00	
TOTAL EXPENDITURES		\$5,066,403.44

* Includes \$0.10 increase for all meals.
Subject to School Board approval.